GOVERNMENT O F ANDHRA PRADESH
ABSTRACT

Rural Water Supply & Sanitation – NRDWP - SLSSC for the year 2018-19 – 5% NRDWP – Approved by the SLSSC during the meeting held on 21.02.2018 for an amount of **Rs.2800.00 Lakhs** under 5% NRDWP-Support Fund with 50:50 funding by GOI and Govt. of A.P. - Administrative sanction - Accorded - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.II) DEPARTMENT

G.O.RT.No. 63 **Dated: 25-01-2019**
Read:

From the Engineer-in –Chief, RWS &S, Lr.no. AEE / DEE (Plg)/ Proposals / 5 % NRDWP/ SLSSC (2017-18)/2018, dt.04.01.2019.

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ORDER:

In the reference read above, the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, has submitted proposals of NRDWP Support Fund activities under 5% NRDWP-Support fund which were approved in SLSSC meeting held on 21.02.2018, for an amount of **Rs.2800.00 Lakhs** with 50:50 (GOI & GOAP) funding, for the year, 2018- 19 on the following items::

1. HRD activities.
2. IEC activities.
3. Management Information System-Hardware & Software.
4. GIS Survey & HGM Maps.
5. Administrative expenses.

2. Government after careful examination of the proposal, hereby accord Administrative sanction to the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, for the following activities costing **Rs.2800.00 Lakhs** (Rupees Twenty Eight Crores only) under 5% NRDWP-Support fund which were approved in SLSSC meeting held on 21.02.2018 with 50:50 (GOI & GOAP) funding, for the year 2018-19, onthe following items:

A) CCDU activities:

1. HRD activities: **(Rs. in Lakhs)**

S.No	Activity details	Physical targets	Estt. cost
1	VWSC members to be trained in planning, monitoring and managing PWSS & Water Quality Monitoring by using FTKs	25836	100.00
2	Trainings to Engineers on planning, designs and implementation of water supply schemes	500	25.00
3	Training to the laboratory persons	321	25.00
	Total	**26657**	**150.00**

2. IEC activities: **(Rs. in Lakhs)**

S.No	Activity details	Physical targets	Estt. cost
1	New Media: Bulk SMSs, e-mall, website, e-news letter etc.	1	10.00
2	Mid-media activities: Cultural shows Audio-visual shows, exhibitions etc.	1	10.00
3	IEC Gadgets	1	5.00
4	Training/workshops on lEC	1	25.00
	Total	**4**	**50.00**

B) <u>Management Information System:</u>

1. Hardware & Software: **(Rs.in Lakhs)**

S.No	Activity	Number	Amount
1	Servers (NIC-2)	2	5.00
2	Systems, Printers, UPS etc. (CO-13, DO-31, SDO-179, WQL-107)	330	135.00
3	System Software Strengthening and Implementation of "Watersoft" application		50.00
4	Training, Networking, VC facility etc		10.00
	Total		**200.00**

C) <u>GIS survey & HGM Maps:</u>

An amount of Rs. 100.00 Lakhs is proposed for capturing of images, coordinates and preparation of maps etc. during 2018-19.

D) <u>Administrative expenses:</u> **(Rs.in Lakhs)**

S.No	Activity	Amount
1	WSSO Establishment charges (SWSM)	100.00
2	Salaries towards outsourcing staff (System administrator, Data Entry Operators etc.)	200.00
3	Remuneration of Mandal Resource Persons (MRPs)	800.00
4	AMC for hardware, Internet charges, cell phone rental charges etc.,	200.00
5	Hire charges of vehicles, vehicles maintenance etc	900.00
6	Equipment & others like STA, R&D activities, Consultant Services etc	100.00
	Total	**2300.00**

3. The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P, Vijayawada is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules.

4. The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P, Vijayawada shall take further action in the matter.

5. A copy of this order is available on the Internet can be accessed at www.ap.gov.in/goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief, RWS&S, A.P,Vijayawada.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Sr. Deputy Accountant General (LBAA), O/o. the A.G., A.P., Hyderabad
The OSD to Hon'ble Minister (PR, RD & ITE &C)
The P.S. to Prl. Secretary to Government (PR&RD).
Sc/Sf

//FORWARDED BY ORDER//

SECTION OFFICER